

Projections for Sports Premium Funding 24-25

	Approx. Cost
Gymnastics with Mark Westley	£3700
CH co-teach / ECT mentoring / interventions	% of wage
National School Sports Week	£3000
Play time equipment e.g. "OPAL" type / MSA training	£1500
Continuing the subscription to CCOrienteering to access lesson resources and planning	£500
Replenishment of lesson and playtime resources and equipment / storage	£1000
Engagement Days, e.g. HSDF Paralympic roadshow	£500
Investment and training in Drumba	£3000
Joining professional bodies and local sports clubs	£350
Payment for running of after school clubs so pupils can access for free e.g. EB Netball, CH Hockey	% of wage / 1-2 hours per week overtime £500-1000
football fixture / sports fixtures attendance	£500
Staff Training CPD courses through SG Umpiring qualifications Coaching L1 qualifications Swimming / Water Safety	£500
EYFS / KS1 Balance Bikes	?
Technology to improve the recording and delivery of PE (e.g. ipad for photos, music to link to outdoor speaker and coaching software)	£500
Total approximate spend	£16,050